



AGENDA BILL APPROVAL FORM

Agenda Subject: Award Contract 09-02		Date: July 23, 2009
Department: Public Works	Attachments: Budget Status Sheet, Bid Tab Summary, Vicinity Map	Budget Impact: \$ 0

Administrative Recommendation:

City Council award Contract 09-02, Project No. CP0815, S. 277th St. Reconstruction Project Phase II – Mary Olson Farm Improvements, to Bernard Commercial on their low bid of \$37,760.00 plus WA state sales tax of \$3,587.20 for a total contract price of \$41,347.20.

Background Summary:

For the S. 277th St. Grade Separation Project, the Federal Highway Administration (FHWA) provided transportation mitigation funds to the City of Auburn for the restoration of the Thomas-Nelson Farmhouse. The City of Auburn provided funds to King County to accomplish this work. During the course of the King County mitigation, \$101,112 in FHWA funds were not expended.

Based on a Memorandum of Agreement (MOA) between the FHWA, the Washington State Department of Transportation, the Washington State Historic Preservation Officer, and the City of Auburn, the unexpended funds from the S. 277th St. project are to be expended on the preservation of the Mary Olson farmhouse, to be completed by the City. Due to scheduling of work at the farmhouse, the project will consist of two phases. Contract 09-02 is the first phase. The schedule and scope of the second phase have not been determined at this time.

Project:

This project will include installation of mechanical and radiant heating systems in the farmhouse and procurement of electrical, baseboard heating, plumbing and air handling materials. All work is to be on City property.

Construction for this project is anticipated to begin in September 2009 and be completed in October 2009.

The total project cost for this phase of the project is estimated to be \$49,617. There is \$101,112 budgeted for the Mary Olson Farm Improvement project in the 102 (Arterial Street) Fund.

W0803-6
O5.2 C0815

<p>Reviewed by Council & Committees:</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. </div> <div style="width: 45%;"> <p>COUNCIL COMMITTEES:</p> <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </div> </div>	<p>Reviewed by Departments & Divisions:</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works </div> <div style="width: 45%;"> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </div> </div>
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Action:

Committee Approval: ☐ Yes ☐ No
 Council Approval: ☐ Yes ☐ No Call for Public Hearing ____/____/____
 Referred to _____ Until ____/____/____
 Tabled _____ Until ____/____/____

Councilmember: Wagner	Staff: Dowdy
Meeting Date: August 3, 2009	Item Number: V.C.2

BUDGET STATUS SHEET

Project No: CP0815	Project Title: S. 277th St Reconstruction Project Ph II - Mary Olson Farm Imp.
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Project Manager: Leah Dunsdon

Initiation Date: 4/6/09
 Advertisement Date: 6/30/09
 Award Date: _____

<input type="radio"/> Project Initiation <input type="radio"/> Permission to Advertise <input checked="" type="radio"/> Contract Award <input type="radio"/> Change Order Approval <input type="radio"/> Contract Final Acceptance
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Date: July 24, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2009	2010	Future Years	Total
102 Fund - FHWA Mitigation Funds		101,112			101,112
Total	0	101,112	0	0	101,112

Estimated Cost (Funds Needed)

Activity	Prior Years	2009	2010	Future Years	Total
Design Engineering - City Costs ⁽¹⁾		0			0
Design Engineering - Consultant Costs ⁽¹⁾		0			0
Construction Contract Bid - Phase 1		41,347			41,347
Authorized Contingency (20%) - Phase 1		8,269			8,269
Construction Estimate - Phase 2			44,750		44,750
Project Contingency - Phase 2 (15%)			6,713		6,713
Construction Engineering - City Costs ⁽¹⁾		0			0
Construction Engineering - Consultant Costs ⁽¹⁾		0			0
Total	0	49,617	51,463	0	101,079

Notes:

⁽¹⁾ Consultant Costs and City Staff Costs are allocated from Parks budget for Consultant and Parks staff and General Engineering budget for Public Works staff.

102 Arterial Street Budget Status

	Prior Years	2009	2010	Future Years	Total
*102 Funds Budgeted ()	0	(101,112)	0	0	(101,112)
102 Funds Needed	0	49,617	51,463	0	101,079
*102 Fund Project Contingency ()	0	(51,495)	0	0	(33)
102 Funds Required	0	0	51,463	0	0

* (#) in the Budget Status Sections indicates Money the City has available.

Project Name: CP0815, S. 277th St. Reconstruction Phase II, Mary Olson Farm Improvements, Contract 09-02

Prepared by: City of Auburn
Bid Date: 7/21/09

ENGINEER'S ESTIMATE:			\$ 62,098.00		
AVERAGE BASIC BID AMOUNT:			\$ 59,496.67		
BASIC BID SPREAD AMOUNT:			\$ 39,740.00		
				Basic BID Amount	Spread %
LOW BIDDER:	Bernard Commercial		\$ 37,760.00	-\$24,338.00	-39.19%
Second Bidder:	Northwest Electrical, LLC		\$ 63,230.00	\$1,132.00	1.82%
			Basic BID (Tax not Included)	Total BID (Tax Included)	
	Bernard Commercial		\$ 37,760.00	\$ 41,347.20	
	Northwest Electrical, LLC		\$ 63,230.00	\$ 69,236.85	
	United Pacific Structures, Inc.		\$ 77,500.00	\$ 84,862.50	

